

Woonsocket Education Department

2004-2005 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 68,998,545
Total District Enrollment*:	6,720
Total District Per Pupil:	\$ 10,268
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 65,449,627
In-District Enrollment:	6,596
In-District Per Pupil:	\$ 9,923
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 63,910,065
In-District Enrollment:	6,596
Adj. District Per Pupil:	\$ 9,689
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 68,998,545	\$ 18,093,599	\$ 1,039,061	\$ 3,224,437	\$ 2,841,194	\$ 232,834	\$ 43,567,420
% of Total Expenditures:	100.00%	26.22%	1.51%	4.67%	4.12%	0.34%	63.14%
Program Enrollment:		920.17	198.07	2,596.00	192.59	0.00	5,409.78
% Involvement:		13.69%	2.95%	38.63%	2.87%	0.00%	80.50%
Instruction							
Expenditures:	\$ 41,337,656	11,429,242	1,004,590	2,955,493	2,163,128	0	23,785,203
% of Total Expenditures:	59.91%	16.56%	1.46%	4.28%	3.14%	0.00%	34.47%
Instructional Support							
Expenditures:	\$ 7,953,525	1,952,711	32,071	212,795	61,281	44,700	5,649,967
% of Total Expenditures:	11.53%	2.83%	0.05%	0.31%	0.09%	0.06%	8.19%
Operations							
Expenditures:	\$ 10,465,391	990,725	2,400	56,150	262,702	0	9,153,414
% of Total Expenditures:	15.17%	1.44%	0.00%	0.08%	0.38%	0.00%	13.27%
Other Commitments							
Expenditures:	\$ 5,088,480	3,720,383	0	0	39,520	188,134	1,140,444
% of Total Expenditures:	7.37%	5.39%	0.00%	0.00%	0.06%	0.27%	1.65%
Leadership							
Expenditures:	\$ 4,153,493	538	0	0	314,564	0	3,838,392
% of Total Expenditures:	6.02%	0.00%	0.00%	0.00%	0.46%	0.00%	5.56%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.